

# City of Lodi

ID Number: 9175  
www.lodi.gov  
221 West Pine Street, P.O. Box 3006  
Lodi, CA 95241-1910

Chief Executive Officer: H. Dixon Flynn,  
City Manager  
(209)333-6700

## System Wide Information

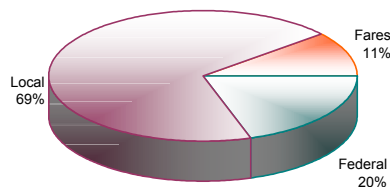
## Modal Information

General Information		Financial Information		Characteristics		Demand Response	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		<b>Operating Expense</b>		<b>Bus</b>	<b>Response</b>
<b>Lodi, CA</b>		Directly Operated		\$0		\$977,676	\$1,060,849
Square Miles	15	Purchased Transportation		220,128		\$3,197,723	\$0
Population	55,590	<b>Total Fare Revenues Earned</b>		<b>\$220,128</b>		1,257,711	210,536
Population Ranking out of 405 UZAs	366	<b>Sources of Operating Funds Expended</b>		Annual Vehicle Revenue Miles		281,461	262,367
<b>Service Area Statistics</b>		Passenger Fares		\$220,128		386,972	84,257
Square Miles	15	Local Funds		1,406,497		1,296	282
Population	57,000	State Funds		0		22,420	23,063
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>		400,000		0.0	N/A
Annual Passenger Miles	1,468,247	Other Funds		11,900		5	12
Annual Unlinked Trips	471,229	<b>Total Operating Funds Expended</b>		<b>\$2,038,525</b>		3.1	6.4
Average Weekday Unlinked Trips	1,578	<b>Summary of Operating Expenses</b>		Salaries, Wages and Benefits		5	9
Average Saturday Unlinked Trips	787	Materials and Supplies		\$0		1.0	N/A
Average Sunday Unlinked Trips	461	Purchased Transportation		2,038,525		0%	33%
<b>Service Supplied</b>		Other Operating Expenses		0		0	0
Annual Vehicle Revenue Miles	543,828	Reconciling Cash Expenditures		\$0		0	0
Annual Vehicle Revenue Hours	45,483	<b>Sources of Capital Funds Expended</b>		<b>Total Operating Expenses</b>		<b>\$2,038,525</b>	
Vehicles Available for Maximum Service	17	Local Funds		\$972,491		Operating Expense per Vehicle Revenue Mile	
Vehicles Operated in Maximum Service	14	State Funds		0		\$43.61	
Base Period Requirement	5	Federal Assistance <sup>2</sup>		2,225,232		Operating Expense per Passenger Mile	
<b>Vehicles Operated in Maximum Service</b>		<b>Total Capital Funds Expended</b>		<b>\$3,197,723</b>		\$0.78	
<b>Uses of Capital Funds</b>		Rolling Stock		\$1,111,440		Operating Expense per Unlinked Passenger Trip	
<b>Bus</b>		Facilities and Other		0		\$2.53	
Directly Operated	0	Total		\$3,197,723		Unlinked Passenger Trips per Vehicle Revenue Mile	
Purchased Transportation	5	Bus		\$2,086,283		1.37	
Demand Response	9	Demand Response		0		17.26	
Total	14	Total		\$2,086,283		0.32	

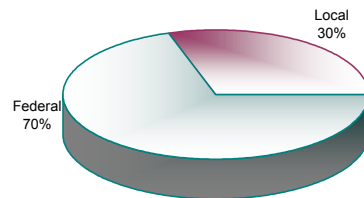
### Performance Measures

Operating Expense per Vehicle Revenue Mile	\$3.47	\$4.04
Operating Expense per Vehicle Revenue Hour	\$43.61	\$46.00
Operating Expense per Passenger Mile	\$0.78	\$5.04
Operating Expense per Unlinked Passenger Trip	\$2.53	\$12.59
Unlinked Passenger Trips per Vehicle Revenue Mile	1.37	0.32
Unlinked Passenger Trips per Vehicle Revenue Hour	17.26	3.65

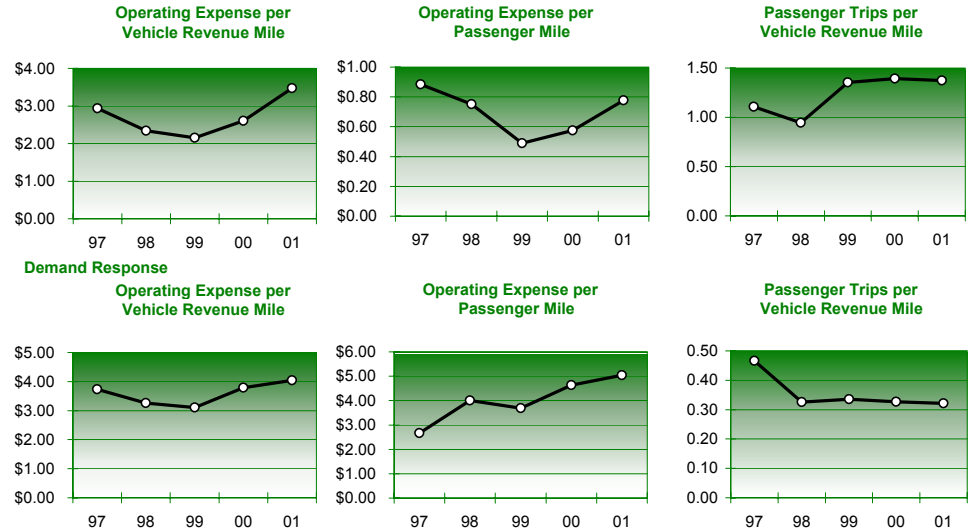
Sources of Operating Funds Expended



Sources of Capital Funds Expended



### Bus



Data Source: 2001 National Transit Database  
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<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.